

Santa Cruz Superior Court Expenditures Budget	
Fiscal Year 2017-2018	
LABOR AND BENEFITS	\$ 13,144,449
GENERAL EXPENSE	1,800
FEES/PERMITS	14,700
DUES AND MEMBERSHIPS	3,400
OFFICE EXPENSE	36,000
ADVERTISING	850
MEETINGS, CONFERENCES, EVENTS	1,500
LIBRARY PURCHASES AND SUBSCRIPTIONS	61,400
MINOR EQUIPMENT	59,700
EQUIPMENT RENTAL/LEASE	21,633
EQUIPMENT REPAIRS	13,700
GENERAL EXPENSE - SERVICES	10,162
PRINTING	73,650
TELECOMMUNICATIONS	78,625
POSTAGE	51,100
TRAVEL	34,950
TRAINING	6,250
SECURITY	300
RENT/LEASE	98,648
JANITORIAL	212,000
MAINTENANCE AND SUPPLIES	1,000
OTHER FACILITY COSTS - SERVICES	130,000
GENERAL CONSULTANT AND PROFESSION	121,728
COURT INTERPRETER SERVICES	50,500
COURT TRANSCRIPTS	163,400
INVESTIGATIVE SERVICES	1,400
COURT ORDERED PROFESSION	55,000
MEDIATORS/ARBITRATORS	38,000
SHERIFF	8,000
INFORMATION TECHNOLOGY	10,000
IT COMMERCIAL CONTRACT	170,000
IT REPAIRS/SUPPLIES/LICENSES	35,100
IT OTHER	60,000
MAJOR EQUIPMENT	12,800
VEHICLE OPERATIONS	1,850
JURORS - FEES	82,200
JURORS - MILEAGE	21,000
TOTAL EXPENSES	\$ 14,886,795